

SC Referees

Profit & Loss Prev Year Comparison

January through December 2006

	<u>Jan - Dec 06</u>	<u>Jan - Dec 05</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
Earned revenues				
Administrative Upgrade Fees 8-7	60.00	0.00	60.00	100.0%
Assessor Registration Fees	600.00	0.00	600.00	100.0%
Assignor Registration Fees	480.00	0.00	480.00	100.0%
Bridge Course Clinics	1,575.00	0.00	1,575.00	100.0%
Grade 8 Cert Clinics	7,475.00	0.00	7,475.00	100.0%
Grade 9 Cert Clinics	7,705.00	0.00	7,705.00	100.0%
Instructor Registration Fees	370.00	0.00	370.00	100.0%
Miscellaneous revenue	60.00	0.00	60.00	100.0%
National Referee Reg Fees	190.00	0.00	190.00	100.0%
Recert Clinics	15,545.00	0.00	15,545.00	100.0%
State Referee Registration Fees	270.00	0.00	270.00	100.0%
Total Earned revenues	<u>34,330.00</u>	<u>0.00</u>	<u>34,330.00</u>	<u>100.0%</u>
Total Income	34,330.00	0.00	34,330.00	100.0%
Expense				
Clinic Expenses				
Assignor Clinic - Instr Pay	120.00	0.00	120.00	100.0%
Assignor Clinic - Reimb	103.94	0.00	103.94	100.0%
Bridge Clinic - Instr Pay	507.50	0.00	507.50	100.0%
Bridge Clinic - Reimb	114.85	0.00	114.85	100.0%
Grade 8 Clinic - Instr Pay	1,881.00	0.00	1,881.00	100.0%
Grade 8 Clinic - Reimb	700.40	0.00	700.40	100.0%
Grade 9 Clinic - Instr Pay	1,008.50	0.00	1,008.50	100.0%
Grade 9 Clinic - Reimb	411.72	0.00	411.72	100.0%
Recert Clinic - Instr Pay	1,548.00	0.00	1,548.00	100.0%
Recert Clinic - Reimb	1,038.56	0.00	1,038.56	100.0%
Total Clinic Expenses	<u>7,434.47</u>	<u>0.00</u>	<u>7,434.47</u>	<u>100.0%</u>
Education				
Assessor Education	1,368.01	0.00	1,368.01	100.0%
Instructor Education	1,468.51	0.00	1,468.51	100.0%
Referee Education	300.00	0.00	300.00	100.0%
Total Education	<u>3,136.52</u>	<u>0.00</u>	<u>3,136.52</u>	<u>100.0%</u>
Misc expenses				
Other expenses	0.00	0.00	0.00	0.0%
Outside computer services	83.46	0.00	83.46	100.0%
Total Misc expenses	<u>83.46</u>	<u>0.00</u>	<u>83.46</u>	<u>100.0%</u>
Other expenses				

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Bank Charges	10.00	0.00	10.00	100.0%
Postage, shipping, delivery	29.15	0.00	29.15	100.0%
Printing & copying	20.98	0.00	20.98	100.0%
Supplies	120.60	0.00	120.60	100.0%
Total Other expenses	<u>180.73</u>	<u>0.00</u>	<u>180.73</u>	<u>100.0%</u>
Travel & meetings expenses				
Conference,convention,meeting	3,686.15	0.00	3,686.15	100.0%
Travel	1,759.84	0.00	1,759.84	100.0%
Travel & meetings expenses - Other	61.50	0.00	61.50	100.0%
Total Travel & meetings expenses	<u>5,507.49</u>	<u>0.00</u>	<u>5,507.49</u>	<u>100.0%</u>
USSF Registration Fees				
Assessor Fees				
Assoc Referee Assessor - 9	15.00	0.00	15.00	100.0%
Referee Assessor - 7	10.00	0.00	10.00	100.0%
State Referee Assessor - 5	15.00	0.00	15.00	100.0%
Total Assessor Fees	<u>40.00</u>	<u>0.00</u>	<u>40.00</u>	<u>100.0%</u>
Assignor Fees	90.00	0.00	90.00	100.0%
Instructor Fees				
Assoc Referee Instructor - 9	25.00	0.00	25.00	100.0%
Referee Instructor - 7	10.00	0.00	10.00	100.0%
Total Instructor Fees	<u>35.00</u>	<u>0.00</u>	<u>35.00</u>	<u>100.0%</u>
Referee Fees				
5/6-State Referee	140.00	0.00	140.00	100.0%
7/8-Referee	4,587.50	0.00	4,587.50	100.0%
9-Recreational Referee	1,730.00	0.00	1,730.00	100.0%
Total Referee Fees	<u>6,457.50</u>	<u>0.00</u>	<u>6,457.50</u>	<u>100.0%</u>
USSF Registration Fees - Other	-40.00	0.00	-40.00	-100.0%
Total USSF Registration Fees	<u>6,582.50</u>	<u>0.00</u>	<u>6,582.50</u>	<u>100.0%</u>
Total Expense	<u>22,925.17</u>	<u>0.00</u>	<u>22,925.17</u>	<u>100.0%</u>
Net Ordinary Income	<u>11,404.83</u>	<u>0.00</u>	<u>11,404.83</u>	<u>100.0%</u>
Net Income	<u><u>11,404.83</u></u>	<u><u>0.00</u></u>	<u><u>11,404.83</u></u>	<u><u>100.0%</u></u>